



Treasurer's Report for the year ended April 30, 2021.

What did your 2020-2021 membership fee of \$25 (\$30 after April 1st) pay for?

- Pickleball BC membership - \$2.50
- Pickleball Canada membership - \$5.00, (\$10 after April 1st)
- registration expenses such as credit card and payment processing fees - \$2.50
- court equipment (pickleballs, leaf blowers, wind screen for Murdo Frazer, etc.) - \$3.50
- Covid supplies to comply with specified health orders - \$1.50.
- Expenses to run the club - \$1.00.
- Advocacy for pickleball on the North Shore - **Priceless!**

The Board voted to hold our fees at \$17.50 per member for the 2021 season and institute free membership for seniors 80+ and youth under 19. Any increases you have seen stem from Pickleball Canada's new registration system.

The expenses for the 2020-2021 season totaled approximately \$16.00 per member while the remaining \$9.00 per member has been set aside for future capital expenditures. As of April 30, 2021 the North Shore Pickleball club has approximately \$14,200 that is available for future capital expenditures. What future capital expenditures is the club saving for? It could possibly be for more courts, a bubble for winter play, or even a club-house. Any of these capital expenditures will require a substantial amount of funds.

On a personal note, I am stepping down after three years as the treasurer and I would like to say what an honor and a pleasure it has been to work with so many dedicated volunteers and board members. When I first took on the role of treasurer, there were no dedicated pickleball courts on the North Shore and since then the board has been able to advocate for over a dozen dedicated pickleball courts, several tennis courts lined for pickleball, and for greater access to indoor pickleball.

I look forward to seeing what the volunteers and new board members can achieve for the North Shore pickleball players in the next few years.

Sincerely,

Dale Harvey - Treasurer