

# North Shore Pickleball Club

## Income Statement

March 31, 2022

	Current Month	Year to Date	Prior Year ended
	Mar-31-2022	Mar-31-2022	Apr-30-2021
<b>REVENUE</b>			
Membership Fees	1,925	20,393	10,500
School Program Revenue	-	-	-
Misc. Revenue	-	-	619
<b>Net Revenue</b>	<b>1,925</b>	<b>20,393</b>	<b>11,119</b>
PCO & PBC fees	106	5,564	3,100
Court Equipment	627	2,128	1,545
Covid Supplies	-	-	604
Bank/Credit Card/Registration System Fees	-	751	1,068
Website and Communications	-	-	106
Meeting Expenses	-	88	40
Advertising	-	173	-
Special Events	50	696	220
School Program Expenses	-	-	-
Miscellaneous	454	651	76
<b>Total Expenses</b>	<b>1,236</b>	<b>10,050</b>	<b>6,759</b>
<b>Net Surplus for the Month / Year</b>	<b>689</b>	<b>10,343</b>	<b>4,360</b>

### Notes:

Court Equipment includes balls, sound equipment and Little Cates lock.

Miscellaneous includes lamintor/ wordpress and coaching training.